## South Oxfordshire DC - 2017/18 revenue savings proposals

1   Young Ach     2   Scheme     2   Brown Bin     2   Brown Bin     1   Reduction in     Thames Va (TVP)     PLANNING     1   Reduced pin     2   Provision on     neighbourh   training ses     3   Provision on	Achievers	ASTE This proposal is to close the young achiever award (YAA) scheme. The sports category accounts for about 80 per cent of the applications we receive and most could apply to the scheme our leisure contractors (GLL) run, which offers more money than ours. We receive very few applications for the other two categories. We haven't spent the full budget allocated to this scheme for at least the last five years.	ongoing? Ongoing	South only or joint bid? South	2017/18 £ (15,000)	2018/19 £ (15,000)	nding profile: 2019/20 £ (15,000)	2020/21 £	2021/22 £
1   Young Ach     Scheme     2   Brown Bin     2   Brown Bin     1   Reduction in     1   Reduced pin     2   Provision on     3   Provision on     4   Provision on	Achievers	This proposal is to close the young achiever award (YAA) scheme. The sports category accounts for about 80 per cent of the applications we receive and most could apply to the scheme our leisure contractors (GLL) run, which offers more money than ours. We receive very few applications for the other two categories. We haven't spent the full			£		~		£
2 Brown Bin I 2 Brown Bin I LEGAL AND DEMOCH 1 Reduction i Thames Va (TVP) PLANNING 1 Reduced pr 2 Provision o neighbourh training ses 3 Provision o registration 4 Provision o design serv	Achievers	This proposal is to close the young achiever award (YAA) scheme. The sports category accounts for about 80 per cent of the applications we receive and most could apply to the scheme our leisure contractors (GLL) run, which offers more money than ours. We receive very few applications for the other two categories. We haven't spent the full	Ongoing	South			~		~
2 Brown Bin I 2 Brown Bin I LEGAL AND DEMOCH 1 Reduction i Thames Va (TVP) PLANNING 1 Reduced pu 2 Provision o neighbourh training ses 3 Provision o registration 4 Provision o design serv	9	The sports category accounts for about 80 per cent of the applications we receive and most could apply to the scheme our leisure contractors (GLL) run, which offers more money than ours. We receive very few applications for the other two categories. We haven't spent the full	Ongoing	South	(15,000)	(15,000)	(15 000)		
LEGAL AND DEMOCH 1 Reduction i Thames Va (TVP) PLANNING 1 Reduced pu 2 Provision o neighbourh training ses 3 Provision o registration 4 Provision o design serv	Bin Income						(10,000)	(15,000)	(15,000)
1   Reduction in Thames Value (TVP)     PLANNING   1     1   Reduced plant (TVP)     2   Provision on neighbourh training ses     3   Provision o registration     4   Provision o design served		Increase cost to customer of brown bin waste service above inflation	Ongoing	Joint	(36,382)	(36,382)	(36,382)	(36,382)	(36,382)
Thames Va (TVP)   PLANNING   1 Reduced provision on neighbourh training sess   3 Provision on registration   4 Provision on design served					(51,382)	(51,382)	(51,382)	(51,382)	(51,382)
Thames Va     (TVP)     PLANNING     1   Reduced pi     2   Provision o     1   Reduced pi     2   Provision o     3   Provision o     4   Provision o     4   Provision o	OCRATIC								
1 Reduced provision on neighbourh training ses   3 Provision or registration   4 Provision or design served	on in funding to Valley Police	Cease to provide funding to TVP, currently used to fund the police community support officers. This will be effective from 1 April 2017. The provision of this service to the public is the responsibility of TVP.	Ongoing	South	(99,190)	(99,190)	(99,190)	(99,190)	(99,190)
1 Reduced provision on neighbourh training ses   3 Provision on registration   4 Provision on design served		Į į			(99,190)	(99,190)	(99,190)	(99,190)	(99,190)
2 Provision o neighbourh training ses 3 Provision o registration 4 Provision o design serv									
A Reighbourh training ses S Provision o registration 4 Provision o design serv	d printing costs	To cease printing off planning application details to send off to town and parishes and save costs/staffing costs.	Ongoing	Joint	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
registration 4 Provision o design serv	ourhood planning	To provide (chargeable) regular and repeat neighbourhood planning training for councillors/town & parishes outside our organisations about how to start/set up a Neigbourhood Development Plan	Ongoing	Joint	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
design serv	on of back up tion service	Following the sustainable success of registering planning applications within 24hrs, we could provide this back-up service virtually to other councils.	Ongoing	Joint	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
		/ Using our nominated South Urban Design Guide and, Vale's recent Design Guide, we can provide a chargeable service to other councils for developing design guides and (in due course) advise on scheme design/layout to address planning issues for other Local Planning Authorities.	Ongoing	Joint	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
	on of councillor	To provide chargeable regular and repeat planning training for councillors outside our organisations about the planning application process, material planning considerations and permitted development.	Ongoing	Joint	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
1	sessions on	1			(46,500)	(46,500)	(46,500)	(46,500)	(46,500)

GRAND TOTAL		(197,072)	(197,072)	(197,072)	(197,072)	(197,072)

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