

South Oxfordshire DC - 2017/18 revenue savings proposals

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £
CORPORATE STRATEGY AND WASTE									
1	Young Achievers Scheme	This proposal is to close the young achiever award (YAA) scheme. The sports category accounts for about 80 per cent of the applications we receive and most could apply to the scheme our leisure contractors (GLL) run, which offers more money than ours. We receive very few applications for the other two categories. We haven't spent the full budget allocated to this scheme for at least the last five years.	Ongoing	South	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
2	Brown Bin Income	Increase cost to customer of brown bin waste service above inflation	Ongoing	Joint	(36,382)	(36,382)	(36,382)	(36,382)	(36,382)
					(51,382)	(51,382)	(51,382)	(51,382)	(51,382)
LEGAL AND DEMOCRATIC									
1	Reduction in funding to Thames Valley Police (TVP)	Cease to provide funding to TVP, currently used to fund the police community support officers. This will be effective from 1 April 2017. The provision of this service to the public is the responsibility of TVP.	Ongoing	South	(99,190)	(99,190)	(99,190)	(99,190)	(99,190)
					(99,190)	(99,190)	(99,190)	(99,190)	(99,190)
PLANNING									
1	Reduced printing costs	To cease printing off planning application details to send off to town and parishes and save costs/staffing costs.	Ongoing	Joint	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
2	Provision of neighbourhood planning training sessions	To provide (chargeable) regular and repeat neighbourhood planning training for councillors/town & parishes outside our organisations about how to start/set up a Neighbourhood Development Plan	Ongoing	Joint	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
3	Provision of back up registration service	Following the sustainable success of registering planning applications within 24hrs, we could provide this back-up service virtually to other councils.	Ongoing	Joint	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
4	Provision of consultancy design service and training	Using our nominated South Urban Design Guide and, Vale's recent Design Guide, we can provide a chargeable service to other councils for developing design guides and (in due course) advise on scheme design/layout to address planning issues for other Local Planning Authorities.	Ongoing	Joint	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
5	Provision of councillor training sessions on planning	To provide chargeable regular and repeat planning training for councillors outside our organisations about the planning application process, material planning considerations and permitted development.	Ongoing	Joint	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
					(46,500)	(46,500)	(46,500)	(46,500)	(46,500)
GRAND TOTAL					(197,072)	(197,072)	(197,072)	(197,072)	(197,072)